



2006-2007 Profile of Newell School District 09-2

501 Dartmouth, Newell, SD 57760

Home County: Butte

Area in Square Miles: 1,324

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$741,460	\$433,941	\$202,809	\$43,395
County	\$21,004	\$0	\$0	\$0
State	\$1,236,884	\$23,839	\$126,003	\$0
Federal	\$646,957	\$0	\$99,892	\$0
Total	\$2,646,305	\$457,781	\$428,704	\$43,395

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$51,027
Other Special Revenue	\$0	\$0
Enterprise Funds	\$142,672	\$141,953

Ending Fund Balance

General	\$679,141
Capital Outlay	\$156,747
Special Education	(\$17,572)
Pension	\$122,768

State Aid

General Aid	\$1,121,591
Special Education	\$111,850
Sparsity	\$35,987
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$14,153
Total State Aid	\$1,283,581

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,303,636	\$19,565	\$402,748	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$198,186	\$0	\$15,364	\$0
Administration Services	\$274,078	\$428	\$0	\$0
Transportation Services	\$153,143	\$13,604	\$25,259	\$0
Other Support Services	\$361,738	\$88,081	\$1,442	\$0
Community Services	\$97,235	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$27,257
Debt Service	\$0	\$265,260	\$0	\$0
Co-Curricular	\$132,555	\$5,041	\$0	\$0
Total Expenditures	\$2,520,572	\$391,979	\$444,813	\$27,257

2006 Payable 2007 Taxable Valuations

Agricultural	\$93,706,096
Owner Occupied	\$28,772,237
Non-Ag Z	\$1,935,020
Other Non-Ag/Utilities	\$13,924,912
Total	\$138,338,265

2006 Payable 2007 Levy per Thousand

Agricultural	\$3.03
Non-Ag Z	\$4.03
Owner Occupied	\$4.76
Other Non-Ag/Utilities	\$10.19
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

Student Data

Fall 2006 PK-12 Enrollment	372
Fall 2006 K-12 Fall Enrollment	350
Open Enrolled Students Rec'd	11
Home School ADM	28.000
Fall 2006 State Aid Fall Enroll.	355.00
District Dropout Rate	1.3%
% Eligible for Free/Red. Lunch	46.9%
% Special Needs Students	14.8%
Students Transported	184
Student to Staff Ratio	10.6
District Attendance Rate	95.2%
Number of Graduates	29

Enrollment

	ADA	ADM
K-8	211.031	220.975
9-12	121.966	128.928
Total	332.997	349.903

Cost per ADM

General Fund Only	\$6,926
Educational Funds*	\$8,101

* Includes General, Special
Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,490
IDEA Part B	\$92,525
Total	\$94,015

Special Education Placement Categories

Regular Classroom	32
Resource Room	12
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	55

American College Test (ACT)

English	18.3
Math	19.3
Reading	20.3
Science	21.0
Composite Score	19.9
Number Tested	25

December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	26
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	55

Teaching Staff Data

Average Teacher Salary	\$29,024
Experience Adjusted Salary	\$31,591
Avg Years of Experience	10.9
% with Advanced Degrees	8.3%
Certified Instructional Staff	35.0
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are listed.